

FISCAL MEMORANDUM

SB 4039 – HB 4039

April 24, 2008

SUMMARY OF AMENDMENT (017654): Authorizes the Energy Efficient Schools Council to award grants for projects where the provider has warranted pre-determined energy use objectives and authorizes the technical advisory council to establish grant criteria for such projects. Adds one member to the Council who represents the interests of the industries that provide natural gas and oil heating to school buildings. Adds two members to the technical advisory committee appointed by the Council.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$210,200
\$1,100/Each One-Day Meeting

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$210,200
\$1,600/Each One-Day Meeting

Assumptions applied to amendment:

- Energy Efficient Schools Council membership will increase from eight non-legislative members to nine. Technical advisory committee will increase from three to five non-Energy Efficient Schools Council members. Travel expenses for 14 non-legislative members will be paid at a rate of approximately \$1,584 per meeting (286 miles x \$0.46 per mile x 11 = \$1,584). Costs for an estimated four meetings per year will be \$6,336 (\$1,584 x 4 = \$6,336).
- Technical advisory committee members (except for ex-officio members) will not be members of the Energy Efficient Schools Council.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a more stylized, connected manner to the middle initial "W." and the last name "White".

James W. White, Executive Director

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